

TO: Committee of the Whole - GS

FROM: Howard Chason, Information Systems Director

DATE: July 6, 2021

RE: Resolution 21-075-R Microsoft Enterprise Agreement Authorization

Our current three-year Enterprise Agreement with Microsoft is set to expire on August 31, 2021. We are seeking authorization to enter into another three-year Enterprise Agreement with Microsoft.

The agreement is a three-year subscription for Office 365, Exchange Online email accounts, Defender for Office 365, and Visio. This subscription includes hosted email, Teams for meetings, OneDrive for cloud storage and SharePoint. Internally staff has been using SharePoint as an internal website to improve communication among employees. Additionally, in this quote is Windows Enterprise desktop licenses originally budgeted for 2020 but moved into the 2021 budget.

This subscription will be a three-year commitment, payable annually in the amount of \$69,143.21 for a three-year total of \$207,429.62. After the three years, we will have the option to opt out or re-sign for another 3 years. This subscription is based on a State of Illinois Enterprise Agreement administered by Dell EMC.

Recommended Action:

Approval of Resolution 21-075-R, Authorizing the Microsoft Enterprise Agreement subscription from DELL EMC in the amount of \$207,429.62.

CC: City Council, Department Heads

**CITY OF BATAVIA, ILLINOIS
RESOLUTION 21-075-R**

MICROSOFT ENTERPRISE AGREEMENT AUTHORIZATION

WHEREAS, the current Microsoft Enterprise Agreement will be expiring on August 31, 2021; and

WHEREAS, the Microsoft Enterprise Agreement includes software programs for email management, memo and document creation, spreadsheets, cloud storage, virtual meetings, and desktop management among other uses; and

WHEREAS, the Microsoft Enterprise Agreement is a three-year subscription based on the State of Illinois contract pricing, requiring an annual payment of \$69,143.21; and

WHEREAS, the total three-year cost of the Microsoft Enterprise Agreement to the City of Batavia is \$207,429.62; and

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of Batavia, Kane and DuPage Counties, Illinois, as follows:

SECTION 1. That the Mayor and City Council are hereby authorizing Staff to enter into a three-year Microsoft Enterprise Agreement with Dell EMC not to exceed \$207,429.62 attached as Exhibit A.

CITY OF BATAVIA, ILLINOIS RESOLUTION 21-075-R

PRESENTED to and **PASSED** by the City Council of the City of Batavia, Illinois, this 19th day of July, 2021.

APPROVED by me as Mayor of said City of Batavia, Illinois, this 19th day of July, 2021.

Jeffery D. Schielke, Mayor

Ward	Aldermen	Ayes	Nays	Absent	Abstain	Aldermen	Ayes	Nays	Absent	Abstain
1	Baerren					Solfa				
2	Leman					Wolff				
3	Ajazi					Chanzit				
4	Malay					Knopp				
5	Uher					Beck				
6	Cerone					Russotto				
7	Vogelsinger					Miller				
Mayor Schielke										
VOTE:		Ayes	Nays	Absent	Abstentions					
Total holding office: Mayor and 14 aldermen										

ATTEST:

Kate Garrett, City Clerk

Exhibit A



Customer: City of Batavia
Date: 7/07/2021

Master Agreement Number	8979360
Agreement Number	9182507
Anniversary Date	September 1, 2021
Months Remaining:	36

Microsoft Enterprise Agreement - Quote Worksheet								
MS Part #	Description	Level	Qty Needed	Price	Year 1 Price	Year 2 Price	Year 3 Price	
3GU-00001	Defender for O365 Plan 1 GCC SubVL Per User	D	265	\$ 17.95	\$ 4,756.87	\$ 4,756.87	\$ 4,756.87	
3NS-00003	ExchgOnlnP2GCC ShrdSvr ALNG SubsVL MVL PerUsr	D	15	\$ 70.86	\$ 1,062.86	\$ 1,062.86	\$ 1,062.86	
AAA-11894	O365GCCE3 ShrdSvr ALNG SubsVL MVL PerUsr	D	250	\$ 207.85	\$ 51,961.80	\$ 51,961.80	\$ 51,961.80	
KV3-00381	WINENTperDVC ALNG UpgrdSAPk MVL	D	172	\$ 61.41	\$ 10,562.42	\$ 10,562.42	\$ 10,562.42	
P3U-00001	VisioPlan2GCC ShrdSvr ALNG SubsVL MVL PerUsr	D	6	\$ 133.21	\$ 799.27	\$ 799.27	\$ 799.27	
Annual Payment Totals					\$ 69,143.21	\$ 69,143.21	\$ 69,143.21	

Notes:

*Priced accordingly to the State of Illinois Contract

*Three-year agreement; One annual payment per year