

2017 - 2021 Capital Project

Project Name Ward 1 Drainage Improvements

Department Engineering

Team Leader

Andrea Podraza

Project Costs	2017	2018	2019	2020	2021	Future Yrs	Total
Prior Years Costs							\$ 32,365
Professional Services							
Design Engineering	155,000						
Construction Engineering		72,600	63,000	40,000	34,000		
Land/ROW Acquisition							
Infrastructure		765,000	665,000	410,000	355,000		
Building Improvements							
Equipment							
Other							
Total Cost	\$ 155,000	\$ 837,600	\$ 728,000	\$ 450,000	\$ 389,000	\$	\$ 2,559,600
Funding Source(s)	2017	2018	2019	2020	2021	Future Yrs	Total
Prior Years Funding							\$ 32,365
General Taxes/Fees	155,000	837,600	728,000	450,000	389,000		2,559,600
TIF/TIF Bonds							
Utility Rates/Reserves							
Grants/Other							
GO/ARS Bonds							
Revenue Bonds/IEPA							
MFT/Street Program							
Total Funding	\$ 155,000	\$ 837,600	\$ 728,000	\$ 450,000	\$ 389,000	\$	\$ 2,559,600

1. Project Description and Justification

Ward 1 references the area generally bound by Pine St, Kirk Rd, Giese Rd & Raddant Rd on City's east side. This area will require phase 2 final engineering design and construction. The improvements will increase the storm sewer capacity to meet the critical design storm sewer today. The improvements will eliminate upstream ponding and localized flooding caused by restrictive pipe capacity. Construction will occur in phases, starting with downstream first with the plan in this order: Giese Road; Larkspur, Bluestem & Lexington; Orchard Ct & Lexington, Chillem, Cardinal Ct & Bluestem; Raddant Rd.

2. Project Status/Completed Work/Support for Funding

The study for Ward 1 was completed in the summer of 2016. Currently, future design and construction portion is funded through transfers from General Fund. No grant funds have been applied for at this time. This project is being phased in to resolve the localized drainage problems.

Current Yr Budget Code	Amount
33-34-6470	\$155,000
Total CY Budget	\$155,000

