

TO: Mayor and City Council

FROM: Gary Holm

DATE: August 5, 2021

RE: RES 21-083-R Authorizing City Contribution for Quarry Beach
Parking Lot Improvements (CS)

At the July 27th COW meeting City Council discussed options for contributing to the Park District's improvements to the Quarry Beach parking lot. The City included funds in the 2021 budget to support the Park District's project; however, the value of funds budgeted is considerably lower than the Park District's request for funding.

Based on the City's use of the parking lot to access our power pole storage yard and to temporarily store leaves and snow, the Park District had proposed the following funding formula:

The Park District estimates that the City uses approximately 1/3 of the lot for operations. That same 1/3 is also still used by the Park District for their own parking needs.

Total project cost estimate (as of spring, 2021) = \$670,000

City utilization parking lot area = $1/3 \times \$670,000 = \$223,333$

Shared use of the area = $1/2 \times \$223,333 = \$111,666$

Requested City contribution = \$111,666

At the July 27th meeting COW reached a consensus to follow the Park District's proposed formula with the addition of a not-to-exceed amount. COW indicated that the City would follow the formula and contribute funding based on actual construction costs up to an amount of \$120,000. COW directed staff to prepare a formal resolution to codify the funding arrangement.

Staff is recommending approval of Resolution 21-083-R authorizing the City's contribution for funding of the Quarry Beach parking lot improvements.

**CITY OF BATAVIA, ILLINOIS
RESOLUTION 21-083-R**

**AUTHORIZING CITY CONTRIBUTION FOR QUARRY BEACH
PARKING LOT IMPROVEMENTS**

WHEREAS, the City of Batavia and the Batavia Park District have a longstanding positive working relationship; and

WHEREAS, the Quarry Beach parking lot is owned and operated by the Batavia Park District; and

WHEREAS, the City utilizes the Park District's Quarry Beach parking lot for various operations including the temporary storage of leaves and snow and access to the City's electric pole storage yard; and

WHEREAS, the Quarry Beach parking lot is in disrepair and is scheduled to be improved by the Park District in 2021 and the Park District has requested funding from the City for a portion of the construction expenses; and

WHEREAS, the City has agreed to provide funding, based on actual construction costs, for an amount not-to-exceed \$120,000 in accordance with the following formula:

Total project engineer's cost estimate = \$X

City utilizes 1/3 of parking area – therefore = $1/3 \times \$X = \Y

Park District shares use of the same area – therefore = $1/2 \times \$Y = \Z

City contribution = \$Z

; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BATAVIA AS FOLLOWS:

SECTION 1. That the City agrees to contribute to the cost of the Quarry Beach parking lot improvements in accordance with the formula outlined herein up to a value not-to-exceed \$120,000.00.

CITY OF BATAVIA, ILLINOIS, RESOLUTION 21-083-R

PRESENTED to the City Council of the City of Batavia, Illinois, this 16th day of August, 2021.

PASSED by the City Council of the City of Batavia, Illinois, this 16th day of August, 2021.

APPROVED by me as Mayor of said City of Batavia, Illinois, this 16th day of August, 2021.

Jeffery D. Schielke, Mayor

Ward	Aldersperson	Ayes	Nays	Absent	Abstain	Aldersperson	Ayes	Nays	Absent	Abstain
1	Baerren					Solfa				
2	Leman					Wolff				
3	Ajazi					Chanzit				
4	Malay					Knopp				
5	Uher					Beck				
6	Cerone					Russotto				
7	Vogelsinger					Miller				
Mayor Schielke										
VOTE:		Ayes	Nays	Absent	Abstentions					
Total holding office:		Mayor and 14 aldermen								

ATTEST:

Kate Garrett, City Clerk