

CITY OF BATAVIA

DATE: November 5, 2019
TO: Committee of the Whole - PU
FROM: Gary Holm
SUBJECT: Ordinance 19-78 Amending the Municipal Code Relating to Water Usage Rates
Ordinance 19-79 Amending the Municipal Code Relating to Sanitary Sewer Usage Rates

As part of the 2020 budget presentation Staff discussed the financial health of the Water and Wastewater Enterprise Funds. Included in the budget were Capital Improvement Plan sheets which outline several large projects proposed for both utilities in the coming years. The following is a summary of the major projects which are anticipated:

Water

- Main St. reconstruction watermain replacement
- Area 3 sewer separation watermain replacement
- Ward 1 storm sewer installation watermain replacement
- Prairie Street reconstruction watermain replacement
- Water Treatment Plant radium sludge lagoon reconstruction
- Water Treatment Plant – plant #1 rehabilitation
- Water Treatment Plant – bulk salt handling

Wastewater

- Main Street reconstruction sanitary sewer rehabilitation
- Phase II Wastewater Treatment Plant Improvements – final engineering/permitting
- Phase II Wastewater Treatment Plant Improvements – construction
- Phase III Wastewater Treatment Plant Improvements – final engineering/permitting
- Phase III Wastewater Treatment Plant Improvements – construction
- Colonial Village sanitary forcemain replacement

The above projects constitute multi-millions of dollar's worth of work. As part of the 2020 budget staff identified the need to increase both Water and Wastewater revenues in order to adequately fund the projects as well as our normal day-to-day operations. We also identified the need to maintain healthy fund reserve levels. **The 2020 budget contemplates a 3% Water usage rate increase and a 4% Wastewater usage rate increase.**

Staff is recommending approval of both Ordinance 19-78 and Ordinance 19-79 which amend the Municipal Code relating to Water and Sewer rates.

**CITY OF BATAVIA, ILLINOIS
ORDINANCE 19-79**

**AN ORDINANCE AMENDING THE MUNICIPAL CODE RELATING TO
SANITARY SEWER USAGE RATES**

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
THIS 2ND DAY OF DECEMBER 2019**

Published in pamphlet form
by authority of the Mayor
and City Council of the City of Batavia,
Kane & DuPage Counties, Illinois,
This 2nd day of December, 2019

Prepared by:

City of Batavia
100 N. Island Ave
Batavia, IL 60510

**CITY OF BATAVIA, ILLINOIS
ORDINANCE 19-79**

**AN ORDINANCE AMENDING THE MUNICIPAL CODE RELATING TO SANITARY
SEWER USAGE RATES**

WHEREAS, the City of Batavia has conducted an internal review of its budget and resources, as well as proposed infrastructure improvements, and has determined that additional revenues are necessary to provide a proper level of municipal services to its residents; and

WHEREAS, the City has further considered the current cost of providing wastewater collection and treatment service to its residents, as related to the amount of funds derived from charges for same payable by its residents; and

WHEREAS, the City has determined that an increase in wastewater rates is necessary and appropriate under the current circumstances; and

WHEREAS, the City has determined that that the rate increase should be implemented for the 2020 budget year and;

NOW THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Batavia, Kane and DuPage Counties, Illinois, that Title 8, Chapter 3, Section 8-3-12 of the Municipal Code of the City of Batavia, is hereby amended and modified per Exhibit 1 for all utility bills issued after January 1, 2020;

PRESENTED to and **PASSED** by the City Council of the City of Batavia, Illinois, this 2nd day of December 2020.

APPROVED by me as Mayor of said City of Batavia, Illinois, this 2nd day of December 2020.

Jeffery D. Schielke, Mayor

Ward	Aldermen	Ayes	Nays	Absent	Abstain	Aldermen	Ayes	Nays	Absent	Abstain
1	O'Brien					Salvati				
2	Callahan					Wolff				
3	Meitzler					Chanzit				
4	Malay					Knopp				
5	Uher					Beck				
6	Cerone					Russotto				
7	McFadden					Miller				
Mayor Schielke										
VOTE:		Ayes	Nays	Absent	Abstention(s)					
Total holding office:		Mayor and 14 aldermen								

ATTEST:

Ellen Posledni, City Clerk

ORDINANCE 19-79

EXHIBIT 1

8-3-12 USAGE CHARGES

A. Usage Charges for all utility bills issued after January 1st, 2020:

Meter size	FY-2020		
.75" or less	\$9.95		
1"	\$13.83		
1.25"	\$21.69		
1.5"	\$31.15		
2"	\$55.42		
3"	\$124.48		
4"	\$221.60		
6"	\$498.72		
Monthly Volume Charge per one hundred (100) cubic feet	\$4.42		