

# CITY OF BATAVIA

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**DATE:** November 5, 2019  
**TO:** Committee of the Whole - PU  
**FROM:** Gary Holm  
**SUBJECT:** Ordinance 19-78 Amending the Municipal Code Relating to Water Usage Rates  
Ordinance 19-79 Amending the Municipal Code Relating to Sanitary Sewer Usage Rates

As part of the 2020 budget presentation Staff discussed the financial health of the Water and Wastewater Enterprise Funds. Included in the budget were Capital Improvement Plan sheets which outline several large projects proposed for both utilities in the coming years. The following is a summary of the major projects which are anticipated:

## Water

- Main St. reconstruction watermain replacement
- Area 3 sewer separation watermain replacement
- Ward 1 storm sewer installation watermain replacement
- Prairie Street reconstruction watermain replacement
- Water Treatment Plant radium sludge lagoon reconstruction
- Water Treatment Plant – plant #1 rehabilitation
- Water Treatment Plant – bulk salt handling

## Wastewater

- Main Street reconstruction sanitary sewer rehabilitation
- Phase II Wastewater Treatment Plant Improvements – final engineering/permitting
- Phase II Wastewater Treatment Plant Improvements – construction
- Phase III Wastewater Treatment Plant Improvements – final engineering/permitting
- Phase III Wastewater Treatment Plant Improvements – construction
- Colonial Village sanitary forcemain replacement

The above projects constitute multi-millions of dollar's worth of work. As part of the 2020 budget staff identified the need to increase both Water and Wastewater revenues in order to adequately fund the projects as well as our normal day-to-day operations. We also identified the need to maintain healthy fund reserve levels. **The 2020 budget contemplates a 3% Water usage rate increase and a 4% Wastewater usage rate increase.**

**Staff is recommending approval of both Ordinance 19-78 and Ordinance 19-79 which amend the Municipal Code relating to Water and Sewer rates.**

**CITY OF BATAVIA, ILLINOIS  
ORDINANCE 19-78**

**AN ORDINANCE AMENDING THE MUNICIPAL CODE RELATING TO  
WATER USAGE RATES**

**ADOPTED BY THE  
MAYOR AND CITY COUNCIL  
2<sup>ND</sup> DAY OF DECEMBER 2019**

Published in pamphlet form  
by authority of the Mayor  
and City Council of the City of Batavia,  
Kane & DuPage Counties, Illinois,  
This 2<sup>nd</sup> day of December, 2019

Prepared by:  
  
City of Batavia  
100 N. Island Ave.  
Batavia, IL 60510

**CITY OF BATAVIA, ILLINOIS  
ORDINANCE 19-78**

**AN ORDINANCE AMENDING THE MUNICIPAL CODE RELATING TO WATER  
USAGE RATES**

**WHEREAS**, the City of Batavia has conducted an internal review of its budget and resources, as well as proposed infrastructure improvements, and has determined that additional revenues are necessary to provide a proper level of municipal services to its residents; and

**WHEREAS**, the City has further considered the current cost of providing water service to its residents, as related to the amount of funds derived from charges for same payable by its residents; and

**WHEREAS**, the City has determined that an increase in water rates is necessary and appropriate under the current circumstances; and

**WHEREAS**, the City has determined that the rate increase should be implemented for the 2020 budget year and;

**NOW THEREFORE**, be it hereby ordained by the City Council of the City of Batavia, Kane and DuPage Counties, Illinois, that Title 8, Chapter 2, Section 8-2-10 of the Municipal Code of the City of Batavia, is hereby amended and modified per Exhibit 1 for all utility bills issued after January 1, 2020;

**PRESENTED** to and **PASSED** by the City Council of the City of Batavia, Illinois, this 2<sup>nd</sup> day of December 2019.

**APPROVED** by me as Mayor of said City of Batavia, Illinois, this 2<sup>nd</sup> day of December 2019.

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Jeffery D. Schielke, Mayor

Ward	Aldermen	Ayes	Nays	Absent	Abstain	Aldermen	Ayes	Nays	Absent	Abstain
1	O'Brien					Salvati				
2	Callahan					Wolff				
3	Meitzler					Chanzit				
4	Malay					Knopp				
5	Uher					Beck				
6	Cerone					Russotto				
7	McFadden					Miller				
Mayor Schielke										
VOTE:		Ayes	Nays	Absent	Abstention(s)					
Total holding office:		Mayor and 14 aldermen								

ATTEST:

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Ellen Posledni, City Clerk

# ORDINANCE 19-78

## EXHIBIT 1

### 8-2-10 USAGE RATES

A. Usage Charges for all water billed effective with the first utility bills issues after January 1<sup>st</sup>, 2020:

1. Monthly Fixed Charge (based upon water meter size) and Usage Rate:

Meter size	FY-2020		
.75" or less	\$4.86		
1"	\$8.61		
1.25"	\$13.47		
1.5"	\$19.41		
2"	\$34.51		
3"	\$77.65		
4"	\$138.01		
6"	\$310.56		
Monthly Volume Charge per one hundred (100) cubic feet	\$3.64		

Whenever, for any cause, a meter fails to operate or no measurement of the flow is available, or a meter was not or could not be read during normal route of the reader, a reasonable estimate may be made by the city of the amount of water supplied during the period of such meter failure or non-measurement of flow and the user shall pay the rate on the estimated amount of water supplied.